FAMILY LIFE ASSOCIATION OF ESWATINI
(FLAS)

TEMNDENI



2023

43rd Annual REPORT

"An empowered generation that freely access full SRHR Information and services as a basic human need"

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THE FAMILY LIFE ASSOCIATION OF ESWATINI (FLAS)

VISION

An empowered generation that freely access full SRHR Information and services as a basic human need.

MISSION

To champion access to quality gender sensitive and equitable and non-discriminatory SRHR services and information in Eswatini through advocacy, direct service delivery and Partnerships.

OUR CORE VALUES

i**nclusiveness –** We are committed to providing non-discriminatory service to all individuals regardless of their socio-economic status, association and orientation.

I**ntegrity -** We are committed to transparency in their work and work with honesty.

Respect – We seek to respects the rights of all people and observe their dignity.

Professionalism - Apply customer centred approach in our interactions with clients and stakeholders.

Innovation - Committed to adopt new approaches to improve service provision, reporting and tracking systems

Partnership – High impact care is provided in collaboration with key stakeholders

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ACRONYMS

AGYW – Adolescent Girls and Young Women

ASRH – Adolescent Sexual Reproductive Health

AYSRHR – Adolescents and Youth Sexual Reproductive Health and Rights

AYD – Adolescent and Youth Development

AYLWD – Adolescent and Youth Living with Disability

BWC – Because We Can

CANGO – Coordinating Assembly for Non-Governmental Organisations

CMIS – Client Management Information System

CSE – Comprehensive Sexuality Education

CSOs – Civil Society Organizations

DHIS2 – District Health Information System

DPM – Deputy Prime Minister

DPMO – Deputy Prime Minister's Office

ENYC – Eswatini National Youth Council

ESA - Eastern and Southern Africa

FLAS – Family Life Association of Eswatini

GBV – Gender-Based Violence

GGR – Global Gang Rule

GIS – Global Indicator Survey

HPTN – HIV Prevention Trials Network

ICT – Information Communication Technology

IPPFARO – International Planned Parenthood Federation Africa Region Office

ISP – Internet Service provider

MA – Member Association

M & E – Monitoring and Evaluation

MERP – Monitoring, Evaluation and Reporting Plan

MOH – Ministry of Health

MoET – Ministry of Education and Training

MPoA – Maputo Plan of Action

NCD – National Cancer Department

NCCP – National Cancer Control Program

NCS – National Civil Society

NYAC – National Youth Advisory Committee

QoC – Quality of Care

REPS – Royal Eswatini Police Service

RYAC – Regional Youth Advisory Committee

SA – Social Accountability

SANU – Southern Africa Nazarene University

SIU – Strategic Information Unit

SRH – Sexual Reproductive Health

SWAGAA – Eswatini Action Group Against Abuse

SADCPF – Southern African Development Community Parliamentary Forum

SODV – Sexual Offences and Domestic Violence Act

SRHR – Sexual and Reproductive Health and Rights (SRHR)

SWAGAA – Swaziland Action Group Against Abuse

TA – Technical Assistance

TWG – Technical Working Group

UNFPA – United Nations Fund for Population Activities

V4D – Volunteer for Development

VSO – Voluntary Services Overseas

YAM – Youth Action Movement

YAU – Youth Affairs Unit

NATIONAL EXECUTIVE COMMITTE MEMBERS

PRESIDENT



MR. VUSIE NORMAN DLAMINI

TREASURER



MS. SWAZI NKONDE

PROGRAMS COMMITEE CHAIRPERSON



MS. THINIE MUTYABA

RESOURCE MOBILIZATION COMMITTE CHAIRPERSON



MR. MUZIWETHU NKAMBULE

MEMBER



DR. MAUREEN MAGAGULA

YAM PRESIDENT



MS. ANDISWA NSIBANDZE

YAM VICE-PRESIDENT



MR. MBONGENI MOTSA

MOH-REPRESENTATIVE



MRS BONSILE NHLABATSI

SECRETARY TO NEC



MR. PATRICK DLAMINI

MESSAGE FROM FLAS PRESIDENT



MESSAGE FROM FLAS PRESIDENT

Members of the National Executive Committe, Directors of NGOs, partners, FLAS Members and Volunteers, media personnel, Distinguished guest, Ladies and Gentlemen.

welcome to our 43rd Annual General Meeting (AGM), a gathering that marks our commitment to transparency, progress and the spirit of collaboration. It is my honour and privilege to stand before you today as the President of this esteemed organization.

As we reflect on the past year's achievements, challenges and milestones, i am filled with with a profound sense of gratitude for the unwavering support and dedication each one of you has shown towards our common purpose.

Together we have weathered storms, celebrated victories, and remained steadfast in our mission of championing access to quality, gender-sensitive, equitable, and non-discriminatory sexual and reproductive health and rights (SRHR) services and information through advocacy, direct service delivery, and partnerships.

The work that our organization does is of utmost importance. By breaking down barriers and promoting inclusivity, we are striving towards a society where everyone has the opportunity to make informed decisions about their sexual and reproductive health. Our dedication to this cause has truly made a positive impact on the lives of so many individuals.

I would like to take this opportunity to express my sincere gratitude to all our partners and stakeholders, including the government, for their continued support.

Without their collaboration and assistance, our initiatives would not have been as successful as they have been. We are truly grateful for their ongoing commitment to our cause.

Through our static clinics and outreach sites, we were able to provide integrated sexual and reproductive health services to a significant number of people, prioritizing young people aged 10-24 years as our primary target and adults above 24 years as a secondary target group. I am excited to share with you some of the achievements of our organization over the past year.

Our static clinics were able to provide essential services to 44 467 clients in need, while our mobile clinic outreaches have reached 4004 needy people in remote and underserved communities.

Additionally, the youth wing of our organization, the Youth Action Movement (YAM) has successfully reached and engaged a large number of young people through comprehensive sexuality education, empowering them with the knowledge they need to make informed decisions about their sexual health.

A total of 6653 young people were reached with structured Comprehensive Sexuality Education (CSE), and 1508 were engaged through single sessions. Also, the Youth Action Movement distributed a total of 118 658 commodities which include female condoms, male condoms, IEC material, and lubricants.

However, with every success comes challenges. We faced obstacles such as the breakdown of the national reporting system (CMIS) in one of our clinics, which hindered our ability to track and monitor our progress effectively. Additionally, there were instances where commodities were out of stock from Central Medical Stores, impacting our ability to deliver on our initiatives.

Despite these challenges, the resilience and dedication of our team have enabled us to continue our vital work and make a positive impact in the lives of those we serve.

In closing, I want to extend my heartfelt appreciation to each and every one of you for your unwavering support and commitment to our cause. Together, we can continue to push boundaries and create a more inclusive and equitable society for all.

Thank you.

MESSAGE FROM FLAS EXECUTIVE DIRECTOR



MESSAGE FROM FLAS EXECUTIVE DIRECTOR

Mr. President, Members of the National Executive Committee, FLAS Members and Volunteers, Partners, Directors of NGOs, Media Representatives, Distinguished Guests, Ladies and Gentlemen, thank you for joining us today.

Mr. President, it is an honour to be part of this critical gathering as we celebrate another successful year with the Family Life Association of Eswatini. FLAS work with AGW, Women and general population

On Adolescents, Eswatini continue to have a few issues which are a cause for concern with and these include the following:

a. High Adolescent birth rate - 70 births per 1,000 girls aged 10 – 19 years
b. Adolescent pregnancy rate at 24% adolescent pregnancies.
c. Maternal mortality ratio in adolescents aged 15-24 years is high at 26% of maternal deaths among youth and
d. Child marriage by age 18 years is approximately at 5%

We also still see specific issues of concern when it comes to Family Planning among Adults in Eswatini. These include the following:

a) Fertility rate, per woman – 2.8 births per woman
b) Maternal mortality ratio - 240 deaths per 100,000 live births
c) Births under skilled attendants – 88% births attended
d) Contraceptive prevalence rate for women aged 15-49 – 66% prevalence rate
e) Unmet need for family planning rate amongst women aged 15-49 – 15% unmet need

FLAS has worked tirelessly to confront these plights that continuously hinder the progress and development of women and young people. We continue to be champions working in the area of Sexual Reproductive Health and Rights (SRHR) and HIV with a special focus on young people aged 10-24 years.

The following services are among the core: Treatment and management of sexually transmitted infections, family planning services, Maternal & Child Health services, counselling on Sexual Reproductive Health issues, screening of reproductive health cancers (breast examination; cervical and prostate cancer), HIV Prevention and Treatment and effective referrals for further services/ management of their ailments. In addition to clinical services we make tremendous strides in delivery of Comprehensive Sexuality Education to young people in and out of school. These activities are in line with the Ministry of Health strategic plan towards the achievement of Sustainable Development Goals.

Our comparative advantage is a solid infrastructure, strong links with the community and the capacity to reach vulnerable populations throughout the country. The use of Social Media has seen huge progress in reaching young people with correct information on CSE and HIV prevention messaging. We have also achieved a lot through service provision of Reproductive Health services to adults and youth in both general and youth-specific static and outreach clinics.

FLAS's existing programs reach approximately 10% of the population of Eswatini and interacts with over 34 000 young people annually through youth canters, schools and communities which is in line with our new Vision: An empowered generation that freely access full SRHR Information and services as a basic human need.

We are grateful to our collaboration partners who have been with us during the fiscal year and continue to support us. These are United Nation Population Fund (UNFFPA), United Nation Children Fund (UNICEF), ICAP. World Vision, FPA India, AHF and Georgetown University.

I humbly acknowledge and show immense gratitude for the expertise and courage of our healthcare workers and support staff, and I applaud the exceptional support received from all stakeholders/ partners who believed in our vision and implore your support as we start implementation of our new strategy.

With those words I welcome you all to our 43nd Annual General Meeting,

I Thank you and God Bless You!

ORGANIZATION BACKGROUND



The Family Life Association of Eswatini (FLAS) Head Office in Manzini

he Family Life Association of Eswatini (FLAS), was locally incorporated as an NGO in Eswatini in 1979 (registration R7/3602). Since registration, FLAS has championed programs to promote access of quality, pro-poor, rights-based, gender equitable, youth focused and non-discriminatory SRH and rights information and services aligned to its mission "to champion access to quality and non-discriminatory SRHR information and services in Eswatini through direct service delivery and by enabling other actors".

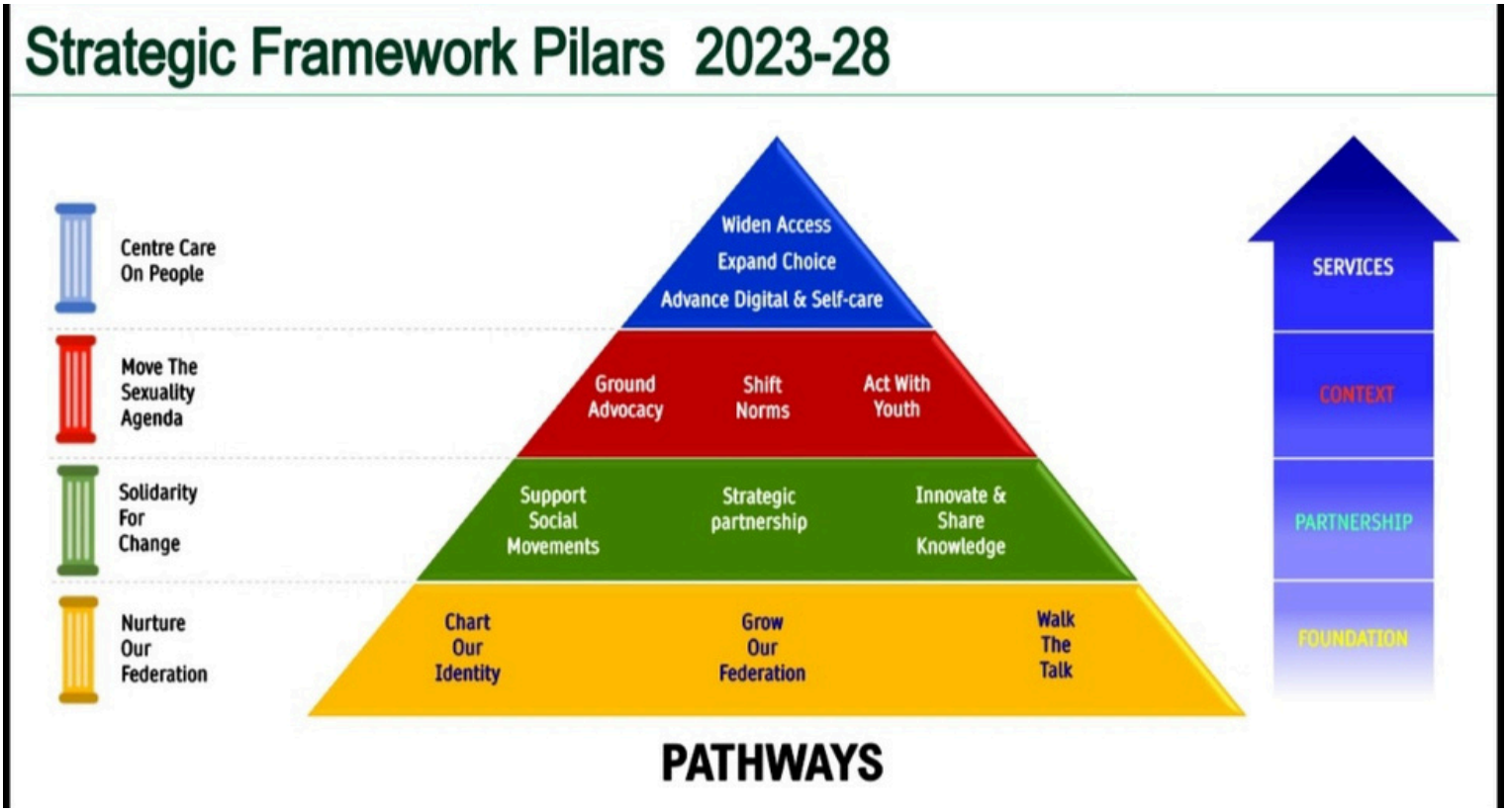
Motivated by its vision, "to see an empowered generation that freely access full SRHR information and services as a basic human need" To realise its vision FLAS drive three static clinics in Manzini (Youth Friendly & Adult clinic) and Mbabane SRH and two youth centres in the four regions of the kingdom, and among its flagship programs empower adolescents and young people to access their SRH rights through delivery of comprehensive sexuality education (CSE)/ Life Skills Education (LSE), and Quality-integrated SRH and HIV services through mobile and static facilities . This report reflects work undertaken by the Family Life Association of Eswatini (FLAS) during the period 01 January – 31 December 2023.



PROGRAMME STRATEGIC OBJECTIVES

FLAS programming implemented for the reporting period was line up to the current organization's strategic plan of 2024– 2028. FLAS continued delivering its interventions to close sexual and reproductive health and rights (SRHR) gaps.

Collaboration between partners was strengthened to improve efficiency in each outcome area. FLAS implemented restricted and unrestricted projects. Below is a table displaying both restricted and unrestricted projects implemented in 2023.



Strategic outcome 1: Centre care on people
Goal: Provide quality person-centred care to more people, in more places.

Strategic outcome 2: Move the sexuality agenda
Goal: Societal and legislative change for universal sexual and reproductive rights .

STRATEGIC OUTCOME 3: SOLIDARITY FOR CHANGE
Goal: Amplify impact by building bridges, shaping discourse, and connecting communities, movements, and sectors

Strategic outcome 4: Nurture our MA.
Goal: Replenish and nurture the federation from a common value base and unleash our collective power for greater impact.

OUTCOME 1 : Centre Care on People

GOAL: PROVIDE QUALITY PERSON-CENTRED CARE TO MORE PEOPLE, IN MORE PLACES.

FLAS believes that care is about health and wellbeing. It is also about quality and equality. It is about rights. Care determines how we live and even whether we live. Care is healthcare. It is psychosocial care, and the commodities and services we provide. Care is our greatest asset and contribution.

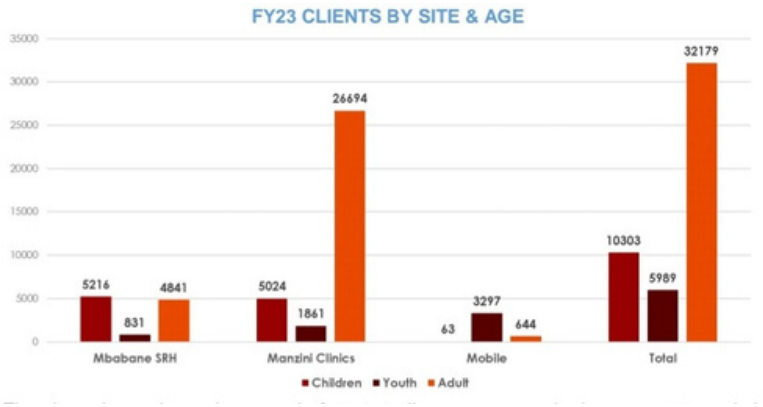
It is delivered by care and outreach workers under shelters, in tents, in offices and in clinics. With contraception at the core, we deliver all aspects of SRHR care. We deliver to all who need it and we prioritise those who are most marginalised and excluded.

This strategic theme's goal is quality person-centred care to more people, in more places. It has three critical pathways namely;

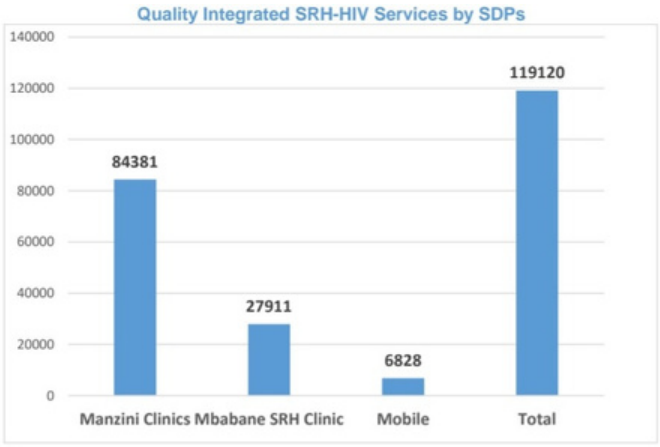
Expand Choice	*Widen Access*	*Advance Digital & Self*
Boost post abortion care & infertility care	Reach marginalised communities	Care invest in digital health interventions
integrate HIV into SRHR package	Deliver youth-centred care	Dignity in self-care
Expand contraceptive choice	Grow crisis settings preparedness & care	

FLAS provides integrated sexual and reproductive health (SRH) services through the static clinics and outreach sites prioritising young people aged 10-24 as a primary target and adults above 24 years as its secondary target group.

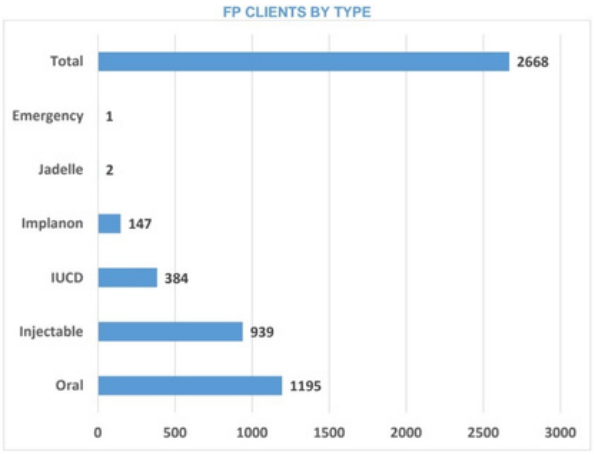
Activity:	*Action and results obtained*
Provide integrated SRH services	***Target was not reached due to the delay of the start of outreaches by Eswatini World Vision and also having stock outs of drugs which then had impact on services provided.***
Provide Family Planning (FP) services	***Target was surpassed by 168 clients.***
Provide Comprehensive post Abortion Care	***Target was not reached since there is no tool available to capture this data.***
Provide HIV/AIDS/STIs services	***Clients reached provided with HIV testing and ART initiated were below target due to out of stock of HIV testing kits.***
Provide Gender Based Violence services	***Target was reached for clients reached with GBV counselling***
Procure pharmaceuticals and commodities	***The project managed to procure drugs commodities in each quarter.***



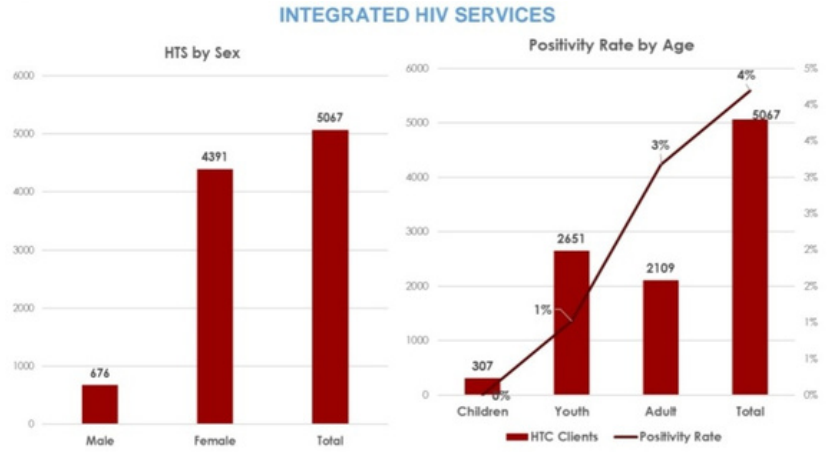
The chart above shows that a total of 48 471 clients were seen in the year 2023, majority (66%) were adult, 12.4% youth, especially in the Manzini clinic. Mbabane clinic almost equalized reach both children and adults.



Quality integrated SRH-HIV services by SDPs within FLAS



The graph above depicts that during the reporting period, FLAS reached 2668 family planning clients, majority (49%) of the clients were provided oral pills followed by injectable, with Jadelle the least provided.



The graph shows that most clients reached and reached for HIV services are mostly females than men However,positivity increases by age.



FLAS information desk at the Mbabane Health Fair.



FLAS SNO at our information desk at Marula Festival, Hlane Royal Residence.

OUTCOME 2 : Move the Sexuality Agender

GOAL: SOCIETAL AND LEGISLATIVE CHANGE FOR UNIVERSAL SEXUAL AND REPRODUCTIVE RIGHTS .

Sexuality is about more than sex and sexual attraction. It is about who we are, and about who makes decisions about our bodies or how we should live our lives. Sexuality is about love, pleasure, well-being. It is also about morality, equality, health.

Many of the problems we face as societies are linked to views about sexuality that are divisive and damaging. To make sexual and reproductive rights truly universal, we must move the sexuality agenda forward: shape opinions, inform policies, stir emotions.

This strategic theme's goal has three critical pathways i.e.

Ground Advocacy	*Shift Norms*	*Act with Youth*
Connect advocacy at all levels	Prevent sexual & gender-based violence	bring youth voices to the fore
amplify community voices	Take intersectional & feminist action	advance comprehensive sexuality education
Monitor commitments	Share winning narratives	engage & influence on social media

The Youth Action Movement successfully implemented integrated SRHR activities in the country. A total of 36 peer educators were refreshed on CSE and SRHR information delivery. A total of 6653 young people were reached with structured CSE, and 1508 were reached through single sessions.

A total of 118 658 commodities were also distributed which included female condoms, male condoms, IEC, and lubricants. YAM also participated in the commemoration of Key nternational Days as part of fulfilling the advocacy mandate. 20 Opinion leaders were reached with SRHR information whilst 546 296 young people were also reached through social media in both projects.

Youth Internship Program

As an organization that has so much faith in young people. Over years, FLAS has engaged interns to gain valuable support for the business and its existing employees. But also to invest in their own future success and perhaps discover new talent and future leaders. Below is a session where our interns capacitate high school students on life skills.



A youth intern enlightening the vibrant minds of adolescent boys at Salesian High School in Manzini on Life Skills Education.

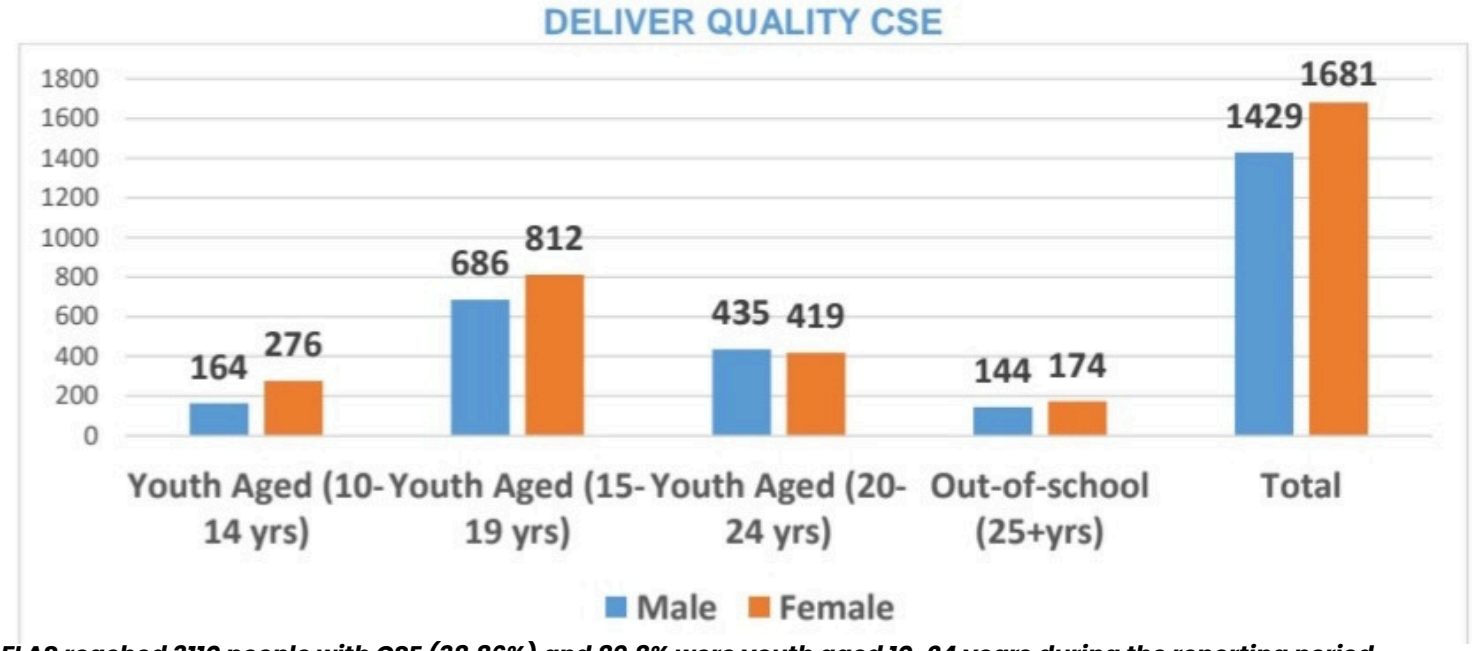


Youth intern, as an alumnus of St. Theresa's High School dazzling the girls with some insightful counsel on the significance of prioritizing academic excellence and refraining from engaging in unbecoming tendencies.



Youth interns rendering an interactive and fun LSE session at Sydney Williams School in collaboration with the Royal Eswatini Police Service (REPS).

Comprehensive Sexuality Education (CSE)



FLAS reached 3110 people with CSE (38.86%) and 89.8% were youth aged 10-24 years during the reporting period



Peer educator at Mphembekati Primary School learners sensitizing the youth on hygiene, the effects of bullying as well as good interpersonal relations.



Peer educators distributing condoms to a young entrepreneur's shop at Makholweni during a condom distribution and promotion activity.



FRIDAY HEALTH TALKS CONTINUE TO BE A CRUCIAL COMPONENT OF THE YOUTH ACTION MOVEMENT'S WEEKLY PLANS. THIS WAS DURING A VISIT FROM THE US EMBASSY IN ESWATINI.

MAPUTO PROTOCOL

Moreover, FLAS attended a workshop in Pretoria South Africa on utilising General Comments on Article 14 of the Protocol to the African Charter on Human and Peoples' Rights on the Rights of Women in Africa (Maputo Protocol) as tools for Advocacy on Sexual and Reproductive Health Rights in Africa.

OUTCOMES

- To support civil society working to advance SRHR to hold states accountable to their
- obligations under article 14 of the Maputo Protocol.
- To facilitate cross-learning between advocates of SRHR in the region on advocacy
- strategies.
- To create awareness among advocates for SRHR of the specific obligations on
- member states created under article 14 of the Maputo Protocol.

The workshop considered the state obligations under article 14 of the Maputo Protocol guided by the following themes: -

- The right to self-protection and to be protected against STIs including HIV/AIDS.
- Family planning and contraceptives.
- The protection of SRHR of vulnerable groups of women and girls
- Allocation of finances by member states to realise SRHR at the national level.
- Emerging issues in SRHR, including the rights of intersex persons and lesbian, bi
- sexual and queer women and girls.



FLAS EXECUTIVE DIRECTOR ATTENDING THE WORKSHOP IN PRETORIA UNDER THE ARTICLE 14 OF THE MAPUTO PROTOCOL

Mitigating the impact of COVID-19 on children in Eswatini- UNICEF Funded Project

FLAS through the UNICEF funded Project titled Mitigating the impact of COVID-19 on children in Eswatini in collaboration with Bantwana and Young Heroes assisted beneficiaries- adolescents and youth within the 3 targeted constituencies in the Kingdom of Eswatini, namely; (i) Lamgabhi (Shiselweni Region), (ii) Timphisini (Hhohho region), and Nhlambeni (Manzini region), with school re-intergration, increased uptake of SRH-HIV services by pregnant and parenting adolescents, mental health support, family and community involvement to strengthen the effectiveness of SRH programmes with the objective to help them achieve better academic outcomes, as well as equip out-of-school youths with livelihood skills.

A total of 200 parents, guardians, teachers and community leaders were reached through community engagements on mental health, and a total of 341 adolescents were assessed and reached with mental health and psychosocial support services.

Through the support of Youth Action Movement and Clinical outreach team, a total of 686 adolescent boys and girls were reached with Comprehensive health, SRH/HIV, and GBV/VAC information at project targeted sites and of the reached a total 655 adolescents and young people were provided with quality integrated SRH/HIV and GBV/VAC services, to include, HIV testing, PrEP, contraceptive services (Oral pills, injectable, Implant, IUD), and condoms were also distributed to young people.

A total of 328 744 adolescents and young people were reached with high-quality SRH, HIV, and GBV/VAC information and messages across the organisation's social media platforms. Four radio jingles (English & SiSwati) on mental health and depression were produced and aired on local radios. A total of 500 units of Brochures on the key SRH components were developed, approved and disseminated to project beneficiaries.



PROJECT BENEFICIARIES IN CELEBRATION OF UN DAY 2023 AT MHUBE HIGH SCHOOL



ADOLESCENT MALE ENGAGEMENT SRH AND MENTAL HEALTH SESSION AT TIMPHISINI INKHUNDLA

INDICATOR PERFORMANCE REPORT

Activity:	*Action and results obtained*	*Explanation of Variance*
Specific Objective 1: To increase number of young people 12000 including marginalised youth reached with quality assured, structured (formal) comprehensive sexuality education in Communities, Tertiary institutions, Correctional Rehabilitation Centres, Youth Centres by December 2023		
1.1 Integrated gender-transformative health, ASRH/HIV, and	The project supported the Ministry of Health in its ongoing review of the life skills education curriculum. Focused group discussions (FDGs) were held in each of the country's four regions. The FDGs involved 68 teachers and students, 43 were females, and 25 were males. FLAS also provided technical support in the curriculum review process as they were part of the stakeholders interviewed during the review and participated in the review process.	Achieved as planned
Number and types of project IEC and promotional materials developed and disseminated	A total of 500 Brochures developed and disseminated are (100 units each):1. HIV testing,2.Antiretroviral Treatment and Adherence,3.Contraception ,4.Sexualy Transmitted Diseases STDs and Treatment,5. Gender Based Violence	Achieved as planned
Number of adolescent girls, boys and young people reached comprehensive health,SRH/HIV, GBV/VAC information	A total of 686 adolescent girls, boys, and young women were reached with Comprehensive health, SRH/HIV, and GBV/VAC information at project sites (Nhlambeni, Lamgabhi and Timphisini).	Achieved as planned
Number of jingles and information clips developed and aired on local radio stations	Four radio jingles on mental health and depression in total were produced in English and siSwati versions and were shared with implementing partners and Health Promotion Unit for review and approval. They were aired on national radio (SIBS 1 & 2).	Achieved as planned
Number of adolescents and young people reached with mental health, SRH/HIV and GBV/VAC information through social media	Social media platforms were integrated to implement SRH information dissemination and advocacy campaigns, reaching a total of 328 744 adolescents and young people with high-quality SRH, HIV, and GBV/VAC information and messages. Across YAM and FLAS Facebook page, Instagram, Twitter and WhatsApp platforms.	Achieved as planned
Specific Objective 2: To strengthen Capacities of 2000 marginalised Youth and AGYW through skills development and leadership trainings to make informed decisions related to SRHR in Communities, Corrections, Youth Centres by December 2023		

Number of parents, guardians, teachers and community leaders reached through community engagements on mental health, SRH/HIV, GBV/VAC (disaggregated by sex, age and disability)	A total of 200 parents, guidance, teachers and community leaders were reached through community engagements on mental health, SRH/HIV, GBV/VAC. The community dialogues were aimed at increasing knowledge for parents and caregivers of all the project beneficiaries, to capacitate them with skills that will enable them to effectively communicate with children and adolescents	Achieved as planned
Number of children and adolescents reached with mental health and psychosocial support services	Standard mental health assessments were administered to 149 adolescents and young people were assessed for depression (Assessments were delayed, sensitization began first to create awareness on mental health, but on follow up, not all beneficiaries were reached with Assessments. However, a total of 341 adolescents were reached with mental health and psychosocial support services with the aim to equip them that they can gain motivation to go back to school, achieve better academic outcomes, as well as equip out of school youths with realising their potential to attain livelihood skills.	Achieved as planned
Specific Objective 3: To increase access of youth friendly sexual and reproductive health services by December 2023		
Number of adolescents and young people provided with quality integrated SRH/HIV and GBV/VAC services	A total of 655 adolescents and young people were provided with quality integrated SRH/HIV and GBV/VAC services, to include, HIV testing, PrEP, contraceptive services (Oral pills, injectable, Implant, IUD), and condoms were also distributed to young people.	Achieved as planned





FLAS Nurse conducting session on SRH and Family planning to Adolescent girls and parents and Nhlambeni Inkhundla.

Performance indicator*	Target	Achievement in reporting period	% Reach
1.1 Integrated gender-transformative health, ASRH/HIV, and GBV/VAC information package for adolescents and young people	1	1	100%
1.2 Number and types of project IEC and promotional materials developed and disseminated	5	5	100%
2.1 Number of adolescent girls, boys and young people reached comprehensive health, SRH/HIV, GBV/VAC information	200	686	100+ %
2.2 Number of parents, guardians, teachers and community leaders reached through community engagements on mental health, SRH/HIV, GBV/VAC (disaggregated by sex, age and disability)	200	200	100%
2.3 Number of jingles and information clips developed and aired on local radio stations	6	4	67%
2.4 Number of adolescents and young people reached with mental health, SRH/HIV and GBV/VAC information through social media (disaggregated by sex, age and disability)	50 000	328 744	100+ %
3.2 Number of children and adolescents reached with mental health and psychosocial support services	50	655	100+ %
3.3 Number of health assessments conducted	1	1	100%





Adolescent and parent engagement session on mental health at Lamgabhi Inkhundla

MAIN ACHIEVEMENTS 2020, 2021, 2022, 2023

Main Achievements 2020-2023				
Services	2020	2021	2022	2023
Number of clients (adults and youth) Total Young people Ladies Vulnerable clients	44 118	44 307	47 227	48 471
Total SRH services	308 677	316 845	234 515	250 553
Number of young people reached by the CSE	9625	9501	9684	9593
Number of CHWs				
Number of peer educators	40	40	40	36
FP/Contraception services	3186	2093	2376	2668
CAP generated				
Abortion services (post-abortion care for the country)	0	0	0	0
HIV services	5086	5533	5188	5067
STI Services	361	180	159	300
Other SRH services	114 210	117 232	87 590	90 199

OUTCOME 3 : Solidarity for change

Goal: Amplify impact by building bridges, shaping discourse, and connecting communities, movements, and sectors

From climate change to COVID or inequality, the problems faced in the world are many, complex and interconnected. As a sector, we are often treating symptoms and rarely the root causes.

Global development agendas – such as the Sustainable Development Goals and Universal Health Coverage – underline the need for international collaboration. No sector can solve its problems alone. Only through solidarity can we hope to persevere

This strategic theme's goal has three critical pathways, namely;

Support Social Movements	*Build Strategic Partnerships*	*Innovate & Share Knowledge*
Connect capacity	Collaborate across sectors	Grow the FLAS centres & funds
Amplify messages	build alliances & consortia	Communicate learning
Re-grant to movements	Host & support community groups & networks	incubate ideas & tech

Lessons Learnt

- Technical collaborations with strategic partners, namely; AHF, Georgetown University,UNICEF,UNAIDS,UNFPA,Safaids,et.
- Joined HIV prevention biomed consortia with IPPF MAs.
- FLAS participated in the development of IPPF HIV Theory of Change.
- MA participated in the Eswatini Health & Human Research Review Committee (EHHRRC)launch 2023 – 2025.



Ministry of Health (MOH)Health Day

OUTCOME 4 : Nurture our MA

Goal: Replenish and nurture the federation from a common value base and unleash our collective power for greater impact.

we have left our mark on the world. We continue to bridge social, cultural and political contexts from a shared belief in the universality of SRHR.

We can be unwieldy and sometimes even divergent. But that is also a source of our power, our energy. It is what makes us IPPF.

Chart our Identity	*grow our Federation*	*Walk the Talk*
Draft federation charter	Find new members	Challenge discrimination
Renew our brand	Modernise systems & grow skills	Embrace gender & sexual diversity
Build our culture	Mobilise resource & diversify income	Youth structures & leadership

Achievements and lessons learnt

- Consultant was engaged for the development of Strategic Plan 2023 – 2028
- Three external partnerships for program efficiency were established (UNAIDS, SOS, HPVGA).
- Diversify income through difference resource mobilization strategies





The pictures above shows strategic planning session facilitated by the consultant at the FLAS boardroom

GOVERNANCE BUCOTFO



A section of FLAS Members who attended the the 2022 Annual General MeetingAGM

The National Executive Committee (NEC) and Subcommittees reviewed and approved the Annual Report, Audited Financial Report and Half Year Report. They were able to conduct a thorough review of the reports, provide feedback and make recommendations for improvement. Additionally, the NEC, Subcommittees and Management met and conducted a draft of the Strategic Plan 2023 - 2028 together with a Consultant. Also, the NEC and subcommittees developed Clear objectives, a calendar of events and work plans.

nnual Programs Planning meeting was conducted by all departments and work plans were developed. NEC successfully conducted an Annual General Meeting with the Secretariat (Face to Face and Virtual). Furthermore, the Youth Action Movement (YAM) President participated in the IPPF Regional Council Meeting where he had an opportunity to network with other youth leaders, and contribute to discussions on regional youth issue



YAM President (Andiswa Neliswa Nsibandze) at the IPPF Regional Meeting



FLAS Volunteers following the proceedings during the Strategic Planning Workshop

Independent Auditor's Report

Opinion

We have audited the financial statement of the Family Life Association of Eswatini which comprises the statement of financial position at December 2023, and the statement of income, expenses and fund balances and cash flows for the year that ended, and the notes to the financial statements which included a summary of significant accounting policies and explanatory notes, and the national executive committee report.

In our opinion, the financial statements of the Family Life Association of Eswatini which comprise the statement of financial position as at 31 December 2023, its financial performance and its cash flows for the year then ended are prepared in all material respects in accordance with the requirements of the External Audit Manual of the International Planned Parenthood Fderation (IPPF).

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of Financial Statements section of our report.

We are independent of the Organisation in accordance with the International Ethics Standards Board for Accountants' International Code of Ethics for Professional Accountants (Including International Independence Standards) (IESBA Code) together with the ethical requirements that are relevant to our audit of the financial statements in Eswatini and we have fulfilled our other ethical responsibilities in accordance with these requirements and the IESBA Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

THE FAMILY LIFE ASSOCIATION OF ESWATINI

STATEMENT OF INCOME, EXPENSES AND CHANGES IN FUND BALANCES

for the year ended 31 December 2023

	Unrestricted E	Donor restricted E	2023 Total E	Unrestricted US$	Donor restricted US$	2023 Total US$	2022 Total E	2022 Total US$
Grant Income								
I P P F Grant	2 527 115	-	2 527 115	140 153	-	140 153	2 884 639	176 439
Other donors								
Eswatini Government	777 800	-	777 800	43 137	-	43 137	748 633	45 790
Special projects								
USAID	-	100 000	100 000	-	5 546	5 546	-	-
HPVGA Cancer Project	-	209 352	209 352	-	11 611	11 611	-	-
HPTN	-	-	-	-	-	-	1 757 170	107 477
IPPF – Khulisa Umntfwana		43 894	43 894	-	2 434	2 434	-	-
UNFPA	-	2 002 575	2 002 575	-	111 063	111 063	3 014 582	184 387
World Vision	-	-	-	-	-	-	478 571	29 272
UNICEF	-	840 149	840 149	-	46 595	46 595	219 927	13 452
VSO	-	-	-	-	-	-	196 524	12 020
WFP-Tune me Social Media Marketing programme	-	-	-	-	-	-	101 528	6 210
Private sector and local resource	1 005 665	-	1 005 665	55 773	-	55 773	111 747	6 835
Sundry income	2 793 936	-	2 793 936	154 951	-	154 951	507 242	31 025
Subscriptions	1 020	-	1 020	57	-	57	46 336	2 834
Patient fees and consultation	2 106 865	-	2 106 865	116 846	-	116 846	2 362 415	144 497
Investment income: -								
Interest received	8 958	-	8 958	497	-	497	2 982	182
Surplus on disposal of property, plant, and equipment	18 710	-	18 710	1 038	-	1 038	247 820	15 158
Total Income	**9 240 069**	**3 195 970**	**12 436 039**	**512 452**	**177 249**	**689 701**	**12 680 116**	**775 578**

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STATEMENT OF INCOME, EXPENSES AND CHANGES IN FUND BALANCES *(continued)*

for the year ended 31 December 2023

	Unrestricted E	Donor restricted E	2023 Total E	Unrestricted US$	Donor restricted US$	2023 Total US$	2022 Total E	2022 Total US$
Expenses								
Outcome 1 –	-	-	-	-	-	-	14 598	893
Outcome 2 –	-	1 362 169	1 362 169	-	75 546	75 546	1 752 462	107 189
Outcome 3 –	-	1 135 016	1 135 016	-	62 948	62 948	1 283 904	78 530
Outcome 4 –	-	224 645	224 645	-	12 459	12 459	234 940	14 370
Total Outcomes	-	2 721 830	2 721 829	-	150 95:	150 952	3 285 903	200 982
Management and Admin. (Indirect Costs)	10 340 866	-	10 340 866	573 503	-	573 503	9 671 429	591 552
Total expenses	10 340 866	2 721 82'	13 062 696	573 503	150 953	724 455	12 957 333	792 534
(Deficit)/surplus for the year	(1 100 797)	474 14	(626 656)	(61 050))	26 296	(34 754)	(277 217)	(16 956)
Fund balances at beginning of year								
Undesignated	4 646 497	(10 723 892	(6 077 396)	464 787	(828 791)	(364 004)	(5 800 179)	(364 004)
Fund balances at end of year								
Undesignated	3 545 700	(10 249 751	(6 704 051)	403 737	(802 495)	(398 758)	(6 077 396)	(380 960)
Cumulative translation adjustment	-	-	-	(22 247)	45 157	22 910	-	22 910
Fund balances at end of year	3 545 700	(10 249 751	(6 704 051)	381 490	(757 338)	(375 848)	(6 077 396)	(358 050)

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THE FAMILY LIFE ASSOCIATION OF ESWATINI

STATEMENT OF FINANCIAL POSITION
at 31 December 2023

ASSETS	Unrestricted E	Donor restricted E	2023 Total E	Unrestricted US$	Donor Restricted US$	2023 Total US$	2022 Total E	2022 Total US$
Non-current assets								
Property, plant and equipment (Note 3)	40 571 294	2 124 831	42 696 125	2 250 079	117 843	2 367 922	13 020 396	767 097
Total non-current assets	40 571 294	2 124 831	42 696 125	2 250 079	117 843	2 367 922	13 020 396	767 097
Current assets								
Cash and cash equivalents:								
- Current accounts	386 936	257 619	644 555	21 459	14 288	35 747	504 398	29 716
- Interest bearing deposit accounts	17 007	-	17 007	943	-	943	15 659	923
Inventories (Note 1)	125 292	-	125 292	6 949	-	6 949	163 489	9 632
Receivables:								
- Grants receivable (Note 2)	604		604	33		33	222 036	13 082
- Other	534 698	-	534 699	29 655	-	29 654	192 840	11 361
Total current assets	1 064 537	258 223	1 322 157	59 039	14 321	73 327	1 098 423	64 714
Total assets	41 635 831	2 383 054	44 018 282	2 309 118	132 131	2 441 248	14 118 819	831 811

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THE FAMILY LIFE ASSOCIATION OF ESWATINI

STATEMENT OF FINANCIAL POSITION (continued)
at 31 December 2023

	Unrestricted E	Donor Restricted E	2023 Total E	Unrestricted US$	Donor Restricted US$	2023 Total US$	2022 Total E	2022 Total US$
Liabilities and fund balances								
Fund balances								
Accumulated funds	3 545 700	(10 249 751)	(6 704 051)	196 644	(568 450)	(371 806)	(6 077 396)	(358 050)
Revaluation reserve	35 048 829	12 244 382	47 293 211	1 943 804	679 072	2 622 875	16 527 626	973 725
Total funds balances	38 594 529	1 994 631	40 589 160	2 140 448	110 622	2 251 070	10 450 230	615 675
Non-current liabilities								
Property, plant and equipment fund (Note 6)	264 895	-	264 895	14 691	-	14 691	242 696	14 298
Total non-current liabilities	264 895	-	264 895	14 691	-	14 691	242 696	14 298
Current liabilities								
Accounts payable, accrued expenses and provisions	2 776 407	382 814	3 159 221	153 979	21 231	175 210	3 403 968	200 546
Borrowings (note 9)	-	-	-	-	-	-	-	-
Deferred income	-	5 006	5 006	-	278	278	21 925	1 292
Total current liabilities	2 776 407	387 820	3 164 227	168 670	21 509	175 488	3 425 893	201 837
Total liabilities and fund balances	41 635 831	2 383 055	44 018 282	2 309 118	132 131	2 441 248	14 118 819	831 811

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THE FAMILY LIFE ASSOCIATION OF ESWATINI

STATEMENT OF CASH FLOWS

for the year ended 31 December 2023

	2023 E	2023 US$	2022 E	2022 US$
Cash flow from operating activities				
Net cash from operating activities (Note 8)	161 143	(1 301)	(228 373)	(13 968)
Interest received	8 958	497	2 982	182
Net cash inflow from operation	170 101	(804)	(225 391)	(13 786)
Cash flow from investing activities				
Purchase of property, plant and equipment (Note 3)	(23 895)	(1 325)	(44 654)	(2 631)
Proceeds from sale of property, plant and equipment	22 997	1 275	1 467 220	89 742
Net cash utilised from investing activities	(898)	(50)	1 422 566	87 111
Cash flow from financing activities				
Grants received in the current period	12 408 371	688 167	12 612 681	771 454
Grants utilised in the current period	(12 436 039)	689 701	(12 681 471)	(775 661)
Repayment of borrowings	-	-	(1 068 378)	(65 347)
Net cash inflow from financing activities	(27 668)	1 534	(1 137 168)	(69 554)
Movement in cash and cash equivalents	141 535	(2 389)	60 007	3 771
Cash and cash equivalents at beginning of year	520 028	28 842	460 051	28 871
Translation adjustment	-	10 207	-	(2 002)
Cash and cash equivalents at end of year (Note 7)	**661 563**	**36 690**	**520 028**	**30 640**

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CHALLENGES

National reporting system (CMIS) was not functional in Mbabane static clinic thus reporting, tracking and monitoring of data was affected since July 2023. also the country experienced drug shortages , causing clients to return home without proper treatment. As a result, Partnership with CABRINI Ministries for provision of family planning services paused due to commodities being out of stock at Central Medical Stores.

The youth center, once equipped to cater to young individuals, has depreciated over time, resulting in reduce attendance. There is a need to revamp our youth centres and youth clinic since youth attendance and presence has declined greatly due to most equipment non-functional. · The youth on female condoms; their uptake is very low and they have since voiced out concerns about it despite the improvements made on it over the year



FLAS youth intern sensitizing the public about our services at Mbabane Health Fair



Health Talk Friday session at the Manzini Youth Center

Conclusion

The 2023 Annual report reflects the organization's successful implementation of its projects. However, it is noted that the target for sexual and Reproductive Health services provision was not achieved due to drug shortages and delayed outreches on a positive note, reorganization exceeded the target for Family Planning services and archived the goal for Gender Based Violence (GBV) counselling services.

Despite the inherent challenges, the organization was able to secure necessary medications each quarter, demonstrating a commitment to maintaining service delivery to the community. Moving forward, we remain steadfast in our dedication to serve the people effectively and ensure ongoing support for their health needs.

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ANNUAL REPORT

2023

Family Life Association of Eswatini

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